

**GREEN AFGHANISTAN AGRICULTURE AND  
LIVESTOCK ORGANIZATION  
AUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2021**



# Prime Global

An Independent Firm of Audit, Accounting,  
Tax & Consulting

# Zahid Jamil & Co

Chartered Accountants

## INDEPENDENT AUDITORS' REPORT ON GENERAL PURPOSE FINANCIAL STATEMENTS

The Directors  
Green Afghanistan Agriculture and Livestock Organization  
Kabul, Afghanistan

### Opinion

We have audited the accompanying financial statements of **Green Afghanistan Agriculture and Livestock Organization**, which comprise the statement of financial position as at December 31, 2021, statement of the related Statement of Income and Expenditure for the year then ended, and a summary of significant accounting policies and other explanatory notes.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2021, and its financial performance for the year then ended in accordance with accounting policies mentioned in note 3 to the financial statements.

### Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further in the **Auditor's Responsibilities of the Financial Statements** section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA code), and we have fulfilled our other ethical obligations that are sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting policies described in note 3 to the financial statements, and for such internal control as the management determines is necessary to enable the preparation of the financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization ability to continue as going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

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Management is responsible for overseeing the Organization's financial reporting process.

### ***Auditors' Responsibility***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatements, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also

- Identify and assess the risks of material misstatement of financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimate and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the modify our opinion. Our conclusion are based on the audit evidence obtained up to the date our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.





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## Zahid Jamil & Co

Chartered Accountants

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieve fair presentation.

We communicate with the management, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

PG Zahid Jamil & Co

Prime Global Zahid Jamil & Co.

Chartered Accountants

Kabul, Afghanistan

Date: January 13, 2022



GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK ORGANIZATION  
STATEMENT OF FINANCIAL POSITION  
AS AT DECEMBER 31, 2021

	NOTE	2021 USD	2021 USD
<b>ASSETS:</b>			
<b>NON CURRENT ASSETS</b>			
Property, Plant & Equipment	4.	-	-
<b>CURRENT ASSETS</b>			
Receivable from Donors	5.	-	-
Cash and Cash Equivalents	6.	31,316	31,316
		31,316	31,316
<b>TOTAL ASSETS</b>		<b>31,316</b>	<b>31,316</b>
<b>ACCUMULATED FUNDS AND LIABILITIES:</b>			
<b>ACCUMULATED FUNDS</b>			
Accumulated Funds		16,075	16,075
<b>CURRENT LIABILITIES</b>			
Payable to Donors		-	-
Accrued Expenses		15,241	15,241
		31,316	15,214
<b>TOTAL FUNDS AND LIABILITIES</b>		<b>31,316</b>	<b>31,316</b>

The annexed notes from 1 to 8 form an integral part of these financial statements.

MANAGING DIRECTOR

FINANCE MANAGER



PG ZJAC



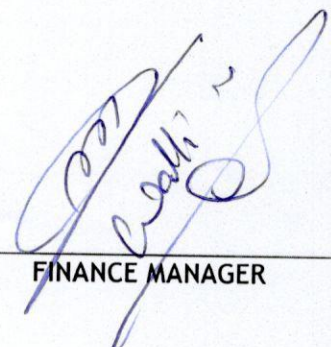
GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK  
ORGANIZATION STATEMENT OF INCOME AND EXPENDITURE FOR  
THE YEAR ENDED DECEMBER 31, 2021

	NOTE	2021 USD	2021 USD
<b><u>INCOME:</u></b>			
Grants Received	7.	266,937 266,937	605,297 605,297
<b><u>EXPENDITURES:</u></b>			
Project Cost	8.	266,937	605,297
General Administration Cost		-	-
Financial & Other Charges		-	-
		266,937	605,297
NET SURPLUS / (DEFICIT) FOR THE YEAR		-	-
ACCUMULATED SURPLUS / (DEFICIT) BROUGHT FORWARD		16,075	16,075
ACCUMULATED SURPLUS / (DEFICIT) CARRIED FORWARD		16,075	16,075

*The annexed notes from 1 to 8 form an integral part of these financial statements.*

  
MANAGING DIRECTOR



  
FINANCE MANAGER

PG ZJAC



**1. STATUS AND NATURE OF ACTIVITIES**

**GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK ORGANIZATION** ("the Organization") is a non-profit, non-political and non-governmental organization and is registered with the Ministry of Economy NGOs Department under new Registration Number : 1524, Date : 24/7/1388. The Organization main office is located in Kabul, Afghanistan.

**2. BASIS OF PREPARATION**

**2.1 STATEMENT OF COMPLIANCE**

These Financial Statements have been prepared by the Management of the Organization in accordance with the Organization's Specific requirements and Reporting provisions of the Grant agreements signed with the Donors.

**2.2 BASIS OF MEASUREMENT**

These Financial Statements have been prepared under historical cost basis of accounting, except for monetary assets and liabilities in currency other than reporting currency which are stated as per accounting policy of foreign currency transactions.

**2.3 PRESENTATION AND FUNCTIONAL CURRENCY**

These financial statements are presented in US Dollars (USD), which is also the Functional currency of the organization.

**3. SIGNIFICANT ACCOUNTING POLICIES**

**3.1 FOREIGN CURRENCY TRANSACTIONS**

Transactions in Currencies other than the Reporting Currencies are recorded in reporting

currency (USD) at the exchange rate prevailing on the Date of transactions. Monetary assets and liabilities in foreign currencies are reported in USD at the rates of exchange approximating those prevalent at the period end Date.

1 USD : 77 AFN

Exchange gain or loss, if any, arising from the remeasurement of monetary assets and liabilities is dealt within the statement of income and expenditure.

**PG ZIAC**



**3.3 CAPITAL EXPENDITURES**

Capital Items purchased during the year are charged to the Donors as an Expense. However, a Memorandum record is being maintained for the management purposes.

**3.4 FUNDS ACCOUNTING**

Restricted Funds from donors are grants and contracts which have to be used in accordance with the specific restrictions imposed by the Donors or which have been raised by the entity for particular purpose. Funds in case of Restricted Funds are recognized up to the extent of expenditures incurred for specific project when it is probable that grant will be awarded.

Any Surplus / Deficit of Funds actually received against the expenditure is recognized as a Payable to Donor or Receivable from Donor respectively.

Un - Restricted Funds are the Donations received from Donors who do not impose

restrictions on the Used of Funds. Consequently, there is no time restrictions imposed as

to when the funds can be used, so the Donations are recognized on receipt as Revenue.

All Other Incomes are recognized in the Income Statement on Receipt Basis.

**3.5 TAXATION**

The Entity, being a Non-Profit Organization, is Exempt from Income tax as per Afghanistan Income Tax Law. However, Withholding taxes are Deducted as per the Afghanistan Income tax law on procurement of goods and services and duly deposited in the Government Treasury.

**3.10 CASH AND CASH EQUIVALENTS**

Cash and cash equivalents comprise cash in hand and at banks. Cash and cash equivalents are highly liquid investments that are readily convertible to known amounts of cash and which are subject to insignificant risk of changes in value.

**3.11 EXPENDITURES**

Expenditures are recognized on Accrual basis of accounting. In accordance with the Accrual basis of accounting, Expenditure is accounted for when incurred rather than when paid.

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GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK  
ORGANIZATION NOTES TO THE FINANCIAL STATEMENTS FOR THE  
YEAR ENDED DECEMBER 31, 2021

	NOTE	2021 USD	2021 USD
<b>4. PROPERTY, PLANT &amp; EQUIPMENT</b>			
Schedule is attached on Page :		655	760
<b>5. CASH AND CASH EQUIVALENTS</b>			
Cash in Hand		-	649
Cash at Bank - Current Accounts	5.1	31,316	31,336
		31,316	31,985
<b>5.1 CASH AT BANK - CURRENT ACCOUNTS</b>			
New Kabul Bank - USD		14,185	28,042
New Kabul Bank - AFN	5.1.1	17,131	3,294
		31,316	31,336
5.1.1 This represents an amount of AFN: 1,319,083.11 in 2021 (253,650 in 2020) converted into USD by applying an Exchange rate of 1 USD = 77 AFN in 2021. (1 USD = 77 AFN in 2020)			
<b>6. GRANTS FROM DONORS</b>			
PARTICIPATORY WATERSHED MANAGEMENT TRAINING FOR Annexure "A" 4000 DIRECT BENEFICIARIES		34,309	-
PARTICIPATORY WATERSHED MANAGEMENT TRAINING FOR Annexure "B" 10000 DIRECT BENEFICIARIES		226,628	-
MOBILE THEATRE AND SOCIAL EVENTS FOR BIODIVERSITY Annexure "C" CONSERVATION & CLIMATE ACTION IN KABUL PROVINCE.		6,000	-
Last Year Grants from Donor		-	605,297
		266,937	605,297

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## 7. PROJECT COST

PARTICIPATORY WATERSHED MANAGEMENT TRAINING FOR Annexure "A"  
4000 DIRECT BENEFICIARIES  
PARTICIPATORY WATERSHED MANAGEMENT TRAINING FOR Annexure "B"  
10000 DIRECT BENEFICIARIES  
MOBILE THEATRE AND SOCIAL EVENTS FOR BIODIVERSITY Annexure "C"  
CONSERVATION & CLIMATE ACTION IN KABUL PROVINCE.

34,309	-
226,628	-
6,000	-
-	605,297
<u>266,937</u>	<u>605,297</u>

Last Year Project Cost

## 8. CORRESPONDING FIGURES

Corresponding Figures have been rearranged, regrouped and reclassified where necessary for the purpose of Comparison. However, no significant reclassification or restatement have been made.

## 9. GENERAL

### 9.1 NUMBER OF EMPLOYEES

Total number of full time employees of GAALO Organization as at December 31, 2021 were ..... and as at December 31, 2020 were .....

### 9.2 FIGURES

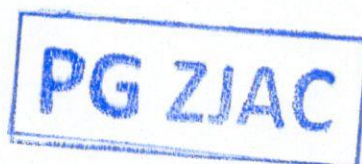
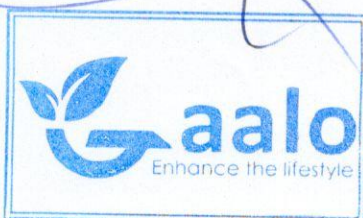
... Figures in these Financial Statements have been rounded off to the nearest of US Dollars (USD).

## 10. DATE OF AUTHORIZATION FOR ISSUE

These financial statements were approved by the Executive Director and Finance Manager of the Organization on ..... and were authorized for Issue by the Board on .....

  
MANAGING DIRECTOR

  
FINANCE MANAGER





GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK ORGANIZATION  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2021

4. PROPERTY, PLANT AND EQUIPMENT

	COMPUTER & ACCESSORIES	OFFICE EQUIPMENTS	FURNITURE & FITTINGS	TOTAL
<b>COST</b>				
As at January 01, 2021	9,854	1,370	235	11,459
Addition during the year	-	-	-	-
As at December 31, 2021	<u>9,854</u>	<u>1,370</u>	<u>235</u>	<u>11,459</u>
<b>ACCUMULATED DEPRECIATION</b>				
As at January 01, 2021	9,822	758	119	10,699
For the year	10	84	11	105
As at December 31, 2021	<u>9,832</u>	<u>842</u>	<u>130</u>	<u>10,804</u>
<b>NET BOOK VALUE</b>				
As at December 31, 2021	<u>22</u>	<u>528</u>	<u>105</u>	<u>655</u>
As at December 31, 2020	<u>32</u>	<u>612</u>	<u>116</u>	<u>760</u>
<b>DEPRECIATION RATE (%)</b>	33%	15%	10%	

**NOTE:** Assets purchased during the year are charged to the Donor Funds. However, a memorandum records are maintained for Both Organization and Donor.

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GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK ORGANIZATION

Annexure "A"

PROGRAM NAME: STRENGTHENING WATERSHED AND IRRIGATION MANAGEMENT (SWIM)

PROJECT NAME: PARTICIPATORY WATERSHED MANAGEMENT TRAINING FOR 4000 DIRECT BENEFICIARIES

PROJECT ID: PO-SWIM-2020-189 & SWIM - 2020 - 193

DONOR: DT-GLOBAL

PROJECT PERIOD: 3 MARCH 2021 TO 17 JULY, 2021

REPORTING PERIOD: JANUARY 01, 2021 TO DECEMBER 31, 2021

**FUNDS**

Funds from Donor

BUDGET	ACTUAL 2021	ACTUAL 2020	TOTAL	VARIANCE	VARIANCE
USD					% AGE

94,264	34,309	59,954	94,264	-	-
<b>94,264</b>	<b>34,309</b>	<b>59,954</b>	<b>94,264</b>	-	-

**EXPENDITURE**

**PERSONAL COST**

Master Trainer

7,481	3,206	4,275	7,481	-	-
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Co Trainer

4,999	2,142	2,856	4,999	-	-
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*Sub - Total*

<b>12,479</b>	<b>5,348</b>	<b>7,131</b>	<b>12,479</b>	-	-
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**PROGRAM COST**

Cost for distribution of cash for transportation to training participants

2,078	826	1,252	2,078	-	-
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Cost for two time refreshment to training participants

2,597	918	1,679	2,597	-	-
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Cost for one time lunch to training participants

12,987	3,808	9,179	12,987	-	-
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*Sub - Total*

<b>17,662</b>	<b>5,552</b>	<b>12,110</b>	<b>17,662</b>	-	-
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**PROJECT SUPPLIES AND MATERIALS**

Training Facilities such as Flip chart, white board, stand and stationary

519	-	519	519	-	-
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Print & provide brochure in both language

1,039	-	1,039	1,039	-	-
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*Sub - Total*

<b>1,558</b>	<b>-</b>	<b>1,558</b>	<b>1,558</b>	-	-
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**ACCOMMODATION AND TRANSPORT COSTS**

Technical staff transportation and accommodation cost

18,701	6,716	11,985	18,701	-	-
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Training participants transportation cost

32,888	14,095	18,793	32,888	-	-
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*Sub - Total*

<b>51,589</b>	<b>20,811</b>	<b>30,778</b>	<b>51,589</b>	-	-
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**RENTAL OF FACILITIES**

Rental Mobile Tent with Carpets and Mattresses

6,429	1,299	5,130	6,429	-	-
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*Sub - Total*

<b>6,429</b>	<b>1,299</b>	<b>5,130</b>	<b>6,429</b>	-	-
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**ADMINISTRATIVE COSTS**

Head office expenses include office rent  
Communication Charges, electricity consumption, Vehicle fuel, winter cost, building maintenance, generator fuel

4,546	1,299	3,247	4,546	-	-
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*Sub - Total*

<b>4,546</b>	<b>1,299</b>	<b>3,247</b>	<b>4,546</b>	-	-
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**TOTAL EXPENDITURE**

<b>94,264</b>	<b>34,309</b>	<b>59,954</b>	<b>94,264</b>	-	-
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## GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK ORGANIZATION

Annexure "B"

PROGRAM NAME: STRENGTHENING WATERSHED AND IRRIGATION MANAGEMENT (SWIM)

PROJECT NAME: PARTICIPATORY WATERSHED MANAGEMENT TRAINING FOR 10000 DIRECT

PROJECT ID: PO-SWIM-2021-208 &amp; SWIM - 2021 - 209

DONOR: DT-GLOBAL

PROJECT PERIOD: 3 MARCH 2021 TO 17 JULY, 2021

REPORTING PERIOD: JANUARY 01, 2021 TO DECEMBER 31, 2021

**FUNDS**

Funds from Donor

BUDGET	ACTUAL	VARIANCE	VARIANCE
USD			% AGE

226,628	226,628	-	-
<b>226,628</b>	<b>226,628</b>	-	-

**EXPENDITURE****PERSONAL COST**

Master Trainer

18,701

18,701

-

-

Co Trainer

12,496

12,496

-

-

*Sub - Total***31,197****31,197**

-

-

**PROGRAM COST**

Cost for distribution of cash for transportation to training participants

2,857

2,857

-

-

Cost for two time refreshment to training participants

6,494

6,494

-

-

Cost for one time lunch to training participants

32,468

32,468

-

-

*Sub - Total***41,819****41,819**

-

-

**PROJECT SUPPLIES AND MATERIALS**

Training Facilities such as Flip chart, white board, stand and stationary

390

390

-

-

Print &amp; provide brochure in both language

1,948

1,948

-

-

*Sub - Total***2,338****2,338**

-

-

**ACCOMMODATION AND TRANSPORT COSTS**

Technical staff transportation and accommodation cost

44,156

44,156

-

-

Training participants transportation cost

79,552

79,552

-

-

*Sub - Total***123,708****123,708**

-

-

**RENTAL OF FACILITIES**

Rental Mobile Tent with Carpets and Mattresses

16,883

16,883

-

-

*Sub - Total***16,883****16,883**

-

-

**ADMINISTRATIVE COSTS**Head office expenses include office rent  
Communication Charges, electricity  
consumption, Vehicle fuel, winter cost,  
building maintenance, generator fuel

10,683

10,683

-

-

*Sub - Total***10,683****10,683**

-

-

**TOTAL EXPENDITURE****226,628****226,628**

-

-

PG ZIAC



BUDGET	ACTUAL 2021	ACTUAL 2020	TOTAL	VARIANCE	VARIANCE
USD					% AGE

**FUNDS**

Funds from Donor

38,000	6,000	32,000	38,000	-	-
<b>38,000</b>	<b>6,000</b>	<b>32,000</b>	<b>38,000</b>	-	-

**EXPENDITURE****PERSONAL COST**

Project Coordinator

*Sub - Total*

7,200	2,400	4,800	7,200	-	-
<b>7,200</b>	<b>2,400</b>	<b>4,800</b>	<b>7,200</b>	-	-

**SOCIAL EVENT AND SHORT MOVE FESTIVAL**

Hall Rent at International Hotel for Event

Refreshment and Snacks for the event participants

Banner for the Event

Award for the 1st and 2nd position holder of the movie festival

Theatre Team Leader and Theatre Team Member Charges for theatre performance during the event provision

Theatre Team Member and Standalone Comedian Charges for theatre performance during the event provision

*Sub - Total*

800	-	800	800	-	-
1,600	-	1,600	1,600	-	-
18	-	18	18	-	-
200	-	200	200	-	-
150	-	150	150	-	-
80	-	80	80	-	-
<b>2,848</b>	<b>-</b>	<b>2,848</b>	<b>2,848</b>	<b>-</b>	<b>-</b>

**PROVISION OF TRAINING**

Trainer Charges for 5 days and Materials Development

Stationary for training participants

Training materials printing

Training completion certificate printing for participants

Banner for the training

Lunch and refreshment to participants and trainer

*Sub - Total*

300	-	300	300	-	-
40	-	40	40	-	-
20	-	20	20	-	-
20	-	20	20	-	-
18	-	18	18	-	-
294	-	294	294	-	-
<b>692</b>	<b>-</b>	<b>692</b>	<b>692</b>	<b>-</b>	<b>-</b>

**NEED ASSESSMENT SURVEY PROVISION**

Data Collectors for Assessment

FGD Conductor for Assessment

FGD Note Taker For Assessment

Report Generation and Submission to UNDP/GEF and NEPA

*Sub - Total*

2,500	-	2,500	2,500	-	-
250	-	250	250	-	-
250	-	250	250	-	-
1,540	-	11,985	1,540	-	-
<b>4,540</b>	<b>-</b>	<b>4,540</b>	<b>4,540</b>	<b>-</b>	<b>-</b>



## GREEN AFGHANISTAN AGRICULTURE AND LIVESTOCK ORGANIZATION

Annexure "C"

PROJECT NAME: MOBILE THEATRE AND SOCIAL EVENTS FOR BIODIVERSITY CONSERVATION & CLIMATE ACTION IN KABUL  
PROJECT ID: AFG/SGP/PO6/5Y/STAR/BD/2019/43

DONOR: UNOPS

PROJECT PERIOD: DECEMBER 01, 2019 - MAY 31, 2021

REPORTING PERIOD: JANUARY 01, 2021 TO DECEMBER 31, 2021

	BUDGET	ACTUAL 2021	ACTUAL 2020	TOTAL	VARIANCE	VARIANCE
	USD					% AGE
<b><u>THEATRE DRAMA CASTING AND REHEARSALS</u></b>						
Theatre Team Supervisor and Member Rehearsals Charges	750	-	750	750	-	-
Theatre Team Member and Comedian Casting and Rehearsals Charges	400	-	400	400	-	-
<b>Sub - Total</b>	<b>1,150</b>	<b>-</b>	<b>1,150</b>	<b>1,150</b>	<b>-</b>	<b>-</b>
<b><u>MOBILE THEATRE PERFORMANCE</u></b>						
Theatre Team Leader and Theatre Team Member Charges at Schools	4,500	500	4,000	4,500	-	-
Theatre Team Member and Standalone Comedian Charges at School	2,400	400	2,000	2,400	-	-
<b>Sub - Total</b>	<b>6,900</b>	<b>900</b>	<b>6,000</b>	<b>6,900</b>	<b>-</b>	<b>-</b>
<b><u>EQUIPMENTS FOR MOBILE THEATRE AT SCHOOL</u></b>						
Sound System for Mobile Theatre to be performed at School	200	-	200	200	-	-
Mobile Stage and banner with metal frame for back stage	550	-	550	550	-	-
Transportation Charges for Mobile stage and banner frame to 30 Schools	1,200	-	1,200	1,200	-	-
<b>Sub - Total</b>	<b>1,950</b>	<b>-</b>	<b>1,950</b>	<b>1,950</b>	<b>-</b>	<b>-</b>
<b><u>SUPPLIES FOR PROJECT USE</u></b>						
Stationary and office supplies for project use	540	240	300	540	-	-
<b>Sub - Total</b>	<b>540</b>	<b>240</b>	<b>300</b>	<b>540</b>	<b>-</b>	<b>-</b>
<b><u>TRANSPORTATION</u></b>						
Transportation Charges of Intern	2,400	-	2,400	2,400	-	-
Vehicle rent with hiring driver	6,000	1,200	4,800	6,000	-	-
<b>Sub - Total</b>	<b>8,400</b>	<b>1,200</b>	<b>7,200</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>ADMINISTRATIVE COSTS</u></b>						
Office rent	2,700	00.00	1,800	2,700	-	-
Utility bill Charges	1,080	360	720	1,080	-	-
<b>Sub - Total</b>	<b>3,780</b>	<b>1,260</b>	<b>2,520</b>	<b>3,780</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURE</b>	<b>38,000</b>	<b>6,000</b>	<b>32,000</b>	<b>38,000</b>	<b>-</b>	<b>-</b>

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